

COST SHEET

RFP 124065 O5 – ONE RED Ag Data Bank and Grants Program

Bidder Information

Organization Name:	Jacobs Engineering Group Inc.
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SECTION A: TOTAL COST SUMMARY

Section A establishes the maximum not-to-exceed amounts for each Deliverable and for the Contract as a whole. Under no circumstances shall the State be obligated to pay amounts in excess of the Deliverable or total amounts listed in this Section, unless expressly authorized by a written Contract Amendment executed by the State

Enter total not-to-exceed time and material proposed costs by Deliverable. Be sure to consider and incorporate all labor, materials, subcontracts, and other direct costs into the proposed total for each Deliverable. Totals included in each Deliverable row below shall match each respective Deliverable breakdown in Section C.

Deliverable	Total
1. CI Data Bank Platform	1,956,309
2. Grant Program Interface Platform	1,232,213
3. Program Support	1,793,887
Bid TOTAL	4,982,408

SECTION B: LABOR RATE SCHEDULE

Provide fully-loaded hourly rates for each labor category. Rates must remain fixed for the contract term.

Please add additional rows as needed to include all major participating labor categories for your organization.

Labor Category	Hourly Rate	Estimated Category Hours	Estimated Category Cost
Management / Executive			
Project Management, Sr	202	3,433	693,809
Project Management, Mid	164	-	-
Technical Staff			
Technical Staff, SME	240	-	-
Technical Staff, Sr	202	690	139,449
Technical Staff, Mid	164	6,231	1,023,753
Technical Staff, Jr	132	12,571	1,653,715
Program Staff			
Program Staff, SME	337	55	18,526
Program Staff, Sr	280	1,130	316,276
Program Staff, Mid	240	3,395	815,547
Program Staff, Jr	202	-	-
Support Staff			
Admin, Sr	98	393	38,542
Admin, Mid	79	-	-
Other (specify)			

SECTION C: COST DETAIL

All costs proposed in this Section are for cost detail and evaluation purposes and are subject to the not-to-exceed limits established in Section A. authorized by a written Contract Amendment executed by the State
Provide cost breakdown for each Deliverable. Totals must match Deliverable totals in Section A.

Deliverable 1: CI Data Bank Platform

Cost Item	Sub-contractor Cost (if any)	Admin Costs Category Hours	Item Bid Total Category Cost	Notes
1.1: System Design and Development	-	1,495	260,551	
1.2: Data Security and Privacy	-	525	116,715	
1.3: Payment Processing Integration	-	595	121,299	
1.4: System Validation and Quality Assurance	-	900	158,581	
1.5: User Training & Support	-	6,174	877,755	
1.6: Data Reporting and Analytics	-	753	131,846	
1.7: Maintenance and Updates	-	1,025	289,560	
DELIVERABLE 1 TOTALS	-	11,467	1,956,309	

Deliverable 2: Grant Program Interface Platform

Cost Item	Sub-contractor Cost (if any)	Admin Costs Category Hours	Item Bid Total Category Cost	Notes
2.1: System Design & Development	-	1,050	196,769	
2.2: Data Security and Privacy	-	180	40,970	
2.3: Payment Processing Integration	-	400	71,496	
2.4: System Validation and Quality Assurance	-	120	21,622	
2.5: User Training & Support	-	315	57,179	
2.6: Data Reporting and Analytics	-	845	142,489	
2.7: Maintenance and Updates	-	3,150	701,689	
DELIVERABLE 2 TOTALS	-	6,060	1,232,213	

Deliverable 3: Program Support

Cost Item	Sub-contractor Cost (if any)	Admin Costs Category Hours	Item Bid Total Category Cost	Notes
3.1: Program Support	-	1,851	378,570	
3.2: Communication Support	-	1,505	281,885	
3.3: Sub-Contract Management	-	-	-	
3.4: Data Security Management	-	95	20,319	
3.5: Grant Program Implementation	-	1,400	238,618	
3.6: Documentation and Reporting	-	2,670	430,284	
3.7: Approved Service Provider Coordination (ASP)	-	2,850	444,211	
DELIVERABLE 3 TOTALS	-	10,371	1,793,887	

SECTION D: SUBCONTRACT SUMMARY

List all proposed subcontractors, their scope of work, and estimated costs. Costs should be included in the appropriate Deliverable totals above.

Deliverable 1: CI Data Bank Platform

Subcontractor Name	Deliverable	Scope of Work	Estimated Cost	% of Total
N/A				
TOTALS SUBCONTRACTS				

SECTION E: COST PROPOSAL CERTIFICATION

By signing below, the authorized representative certifies that:

1. All costs presented in this proposal are accurate, complete, and represent the Bidder's best estimate of the resources required to perform the work described in the RFP.
2. The Total Cost in Section A includes all costs necessary to perform all work as described in the Scope of Work.
3. The Bidder acknowledges that the Deliverable totals and Bid Total identified in Section A represent firm not-to-exceed amounts for the Contract term, and that no costs in excess of those amounts shall be incurred or reimbursed without prior written authorization through a formal Contract Amendment.
4. Labor rates in Section B are fully-loaded rates that include salary, fringe benefits, overhead, general and administrative costs, and profit. These rates will be used for all deliverables including any change orders or contract modifications.
5. **The Bidder understands that each Deliverable may be activated via written amendment at the State's discretion, based on program needs and available funding.**
6. The Bidder has reviewed all federal requirements applicable to this EPA-funded program, including 2 CFR Part 200, and can comply with all flow-down provisions.
7. All proposed subcontractors have been identified and their costs are included in the Area totals.
8. This pricing is firm and valid for one hundred eighty (180) days from the proposal due date.
9. The Bidder has not engaged in any collusion or other anti-competitive practices in connection with this proposal.

Authorized Signature:	Date:
	Monday, February 23, 2026
Printed Name:	Title:
Josh Lawson	Director of Operations, Energy and Public
Organization:	Phone:
Jacobs Engineering Group Inc.	678.313.9397